

**Appendix – 2.1.1**  
(Refer paragraph 2.1.6.1, Page 17)

**Statement showing the target and achievement in respect of procurement of levy rice and custom milling rice (CMR) during the years from 2005-06 to 2009-10 (up to June 2010)**

Year	Target for procurement of rice as fixed by the State Government for (Quantity in lakh MT)								Achievement against target for procurement of rice (Quantity in lakh MT)							
	Levy rice		CMR					Total	Levy rice		CMR					Total
KMS	F&S Deptt	FCI	WBECSC (\$)	BENFED (\$)	NAFED (\$)	CONFED (\$)	SHGS (ZP)		F&S Deptt	FCI	WBECSC	BENFED	NAFED	CONFED	SHG	
2005-06	1.00	4.50	0.50	2.50	0.50	0.50	0.00	9.50	0.97	2.64	0.32	2.14	0.31	0.42	0.00	6.79
2006-07	2.00	4.50	2.00	2.00	0.50	0.50	0.50	12.00	2.00	1.64	1.06	0.72	0.37	0.31	0.01	6.11
2007-08	2.50	4.00	3.00	1.00	0.50	1.26	0.00	12.26	3.09	2.98	1.82	1.15	0.70	1.10	0.00	10.85
2008-09	3.00	3.50	3.25	1.50	0.78	1.16	0.50	13.69	4.78	4.29	2.48	1.60	0.78	1.25	0.02	15.18
2009-10 (upto June 2010)	5.25	4.75	2.90	1.55	0.80	1.10	0.05	16.40	4.03	2.55	1.29	0.90	0.64	0.98	0.04	10.43
<b>Total</b>	<b>13.75</b>	<b>21.25</b>	<b>11.65</b>	<b>8.55</b>	<b>3.08</b>	<b>4.52</b>	<b>1.05</b>	<b>63.85</b>	<b>14.86</b>	<b>14.10</b>	<b>6.97</b>	<b>6.51</b>	<b>2.80</b>	<b>4.06</b>	<b>0.06</b>	<b>49.36</b>

WBECSC -West Bengal Essential Commodities Supplies Corporation Limited, BENFED - West Bengal State Co-operative Marketing Federation Limited,  
NAFED - National Agricultural Co-operative Marketing Federation of India Limited, CONFED - West Bengal State Consumers Co-operative Federation Limited  
SHG – Self Help Groups

(Source: Departmental records)

**Appendix – 2.1.2**  
(Refer paragraph 2.1.8, Page 28)

**Statement showing position of works of construction/repairing of government godowns**

Sl. No.	Name of District	Location of godown	Nature of Work	Estimated cost (in ₹.)	Amount released (₹)	G.O. No. & date	Executing Agency	Remarks
1	Bardhaman	Ramjibanpur 1100 MT (F)	Repairing	697000	697000	140-FS dt.09.10.09	Z.P.	Work has not been started as yet
2	Bardhaman	Seharabazar 1000 MT (F)	Repairing	1572000	1572000	140-FS dt.09.10.09	Z.P.	Work has not been started as yet
3	Bardhaman	Burdwan (South) 2000 MT (F)	Repairing	735000	735000	140-FS dt.09.10.09	Z.P.	Work has not been started as yet
4	Bardhaman	Kalna 1800 MT (F)	New proposal for construction of the office of the SCF&S	260000			Z.P.	Fund not yet sanctioned
5	Bardhaman	Asansol 600 MT (NF)	Occupied by ADM, Burdwan & CONFED for office use	Estimate for repairing not prepared			Z.P.	ADM and CEO, CONFED was requested (March 2010) to vacate the godown occupied by them so that the same can be used by Department for PDS purpose
6	Howrah	Amta (I&II) 600 MT (NF)	Reconstruction	2612000	2612000	931-FS dt. 05.03.01	Z.P.	Process of acquisition of land has not been completed due to court case.
7	Hooghly	Khanakul 840 MT (F)	Repairing of ground, wall, roof etc.	432513	432513	329-FS dt. 25.02.09	PWD	Progress Report wanting from DCFS
8	Hooghly	Khanakul 1200 MT	Proposal for new construction	5951430			PWD	Not yet sanctioned. DCFS has been requested (Feb 2010) to furnish revised estimates.
9	Hooghly	Mogra 640 MT(F)	Dismantling	20540	20540	368-FS dt. 31.03.06	PWD	Work not started
10	Hooghly	Arambagh 840 MT (F)	Special repairing	406435	406435	150-FS dt. 07.09.07	PWD	Work completed at ₹386585. Unspent fund of ₹19850 not refunded
11	Hooghly	Pandua 840 MT (F)	Special repairing	644712				Proposal dated 12.11.2009 not yet sanctioned
12	Murshidabad	Khagra Dayanagar 856 MT (F)	Repairing	60000			Z.P.	Proposal dated 04.01.2008 not yet sanctioned

Sl. No.	Name of District	Location of godown	Nature of Work	Estimated cost (in ₹.)	Amount released (₹)	G.O. No. & date	Executing Agency	Remarks
13	Murshidabad	Kandi 1000 MT (F)	Construction of boundary wall	169057	169057	3510-FS dt. 11.09.01	PWD	Government Land encroached by unauthorised occupants. Court case of May 2002 pending. Work not started. Unutilised fund lying with PWD.
14	Murshidabad	Raghnathganj 1250 MT	New construction	1552497	1552497	931-FS dt. 05.03.01	ZP	Work in progress
15	Murshidabad	Khagra 1250 MT	New construction	1766758	1766758	931-FS dt. 05.03.01	ZP	Work in progress
16	Darjeeling	Chunabhati-500 MT	New construction	954300	954300	2729-FS dt 07.09.95	PWD	Work completed, UC submitted
17	Darjeeling	Algarah 500 MT	New construction	954300	954300	2729-FS dt 07.09.96	PWD	Work completed, UC submitted
18	Darjeeling	Kalimpong 500	New construction under CSS, 1992-93	954300	954300	2729-FS dt 07.09.97	PWD	Work not started, Amount refunded
19	Darjeeling	Takdah 500 MT	New construction under CSS, 1992-93	958000	958000	2729-FS dt 07.09.98	PWD	Work not started, Amount refunded
20	Darjeeling	Mirik 500 MT	New construction under CSS, 1992-93	958000	958000	2729-FS dt 07.09.99	PWD	Work not started, But, Amount not refunded
21	Darjeeling	Bijanbari 500 MT	New construction under CSS, 1992-93	958000	958000	2729-FS dt 07.09.99	PWD	Work not started, But, Amount not refunded
22	24 Parganas (South)	Fultala, Baruipur 815 MT (F)	New construction	5296476	5296476	Not Available	ZP	Work completed in September 2007 at ₹5128182. Unspent fund of ₹168294 not refunded
23	Dakshin Dinajpur	Balurghat 700 MT (NF)	Electrification	16537			WBSEDCL	Not yet sanctioned.
24	Dakshin Dinajpur	Hili 570 MT (NF)	Repairing	602341	602341	151 FS dt. 07.09.07	PWD	Work has not been completed
				216881	216881	152 FS dt. 07.09.07		
25	Dakshin Dinajpur	Kumarganj 500 MT (NF)	Newly construction	650000	650000	8539-FS dt. 22.12.93	Z.P.	Construction completed in 1996 at a cost of ₹ 664000 but the godown is still under possession of ZP due to non-availability of approach road. No action was taken for construction of approach road.
26	Uttar Dinajpur	Karanjora 700 MT	Newly constructed - electrification work	93350	93350	292-FS dt. 15.01.09	Z.P.	Work status not intimated by DCFS

Sl. No.	Name of District	Location of godown	Nature of Work	Estimated cost (in ₹.)	Amount released (₹)	G.O. No. & date	Executing Agency	Remarks
27	Purulia	Radhakrishna More 600 MT (F)	Repairing	377990	377990	3367-FS dt. 15.05.08	Z.P.	Due to delay in repairing the godown the cost was re-estimated (Nov 2009) to ₹1074893 owing to requirement of additional works. The Department requested the DCFS to submit the details of the revised estimates. As the fund was not yet sanctioned, the work was not taken up by ZP. The released fund of ₹ 377990 remained parked with ZP.
28	24 Parganas (North)	Bongaon 500 MT (F)	Newly constructed repair	5293000	5293000	931-FS dt. 05.03.01	ZP	Work completed at ₹4113000. Unspent fund of ₹1120000 not refunded by ZP
29	Paschim Medinipur	Ghatal 500 MT (F)	Repairing & renovation	2498804	2498804	1028 FS dt 22.07.09	PWD	Work has not been started as yet
30	Paschim Medinipur	Belda 500 MT (NF)	Reconstruction	1833914	850000	148-FS dt. 06.09.07	Z.P.	Work in progress. Expenditure of ₹ 12.53 lakh has been incurred up to June 2010. UC for ₹ 12.53 lakh has been submitted
					983914	58-FS dt. 08.06.09		
31	Paschim Medinipur	Belda 500 MT (NF)	Construction of first floor over the godown at Belda	1616009	1616009	291-FS dt. 15.01.09	Z.P.	The construction work over the first floor of GFD at Belda was not necessary considering the staff strength of Narayangarh Block. This was informed by DCFS to DDPS in June 2009. Despite such intimation, sanctioned fund of ₹ 1616009 was released to Narayangarh PS in August 2009. ZP and EO of NPS were requested (October 2009) to refund the amount. Fund not yet refunded by ZP/NPS
32	Paschim Medinipur	Rangamati 4000 MT (Tantigeria) (F)	New construction (two roofed godown)	10232367	287000	1052-FS dt. 13.03.2000	Z.P.	Work completed at ₹ 86.03 lakh. UC submitted by ZP
					1300000	641-FS dt. 14.02.01		
					7016064	931-FS dt. 05.03.01		

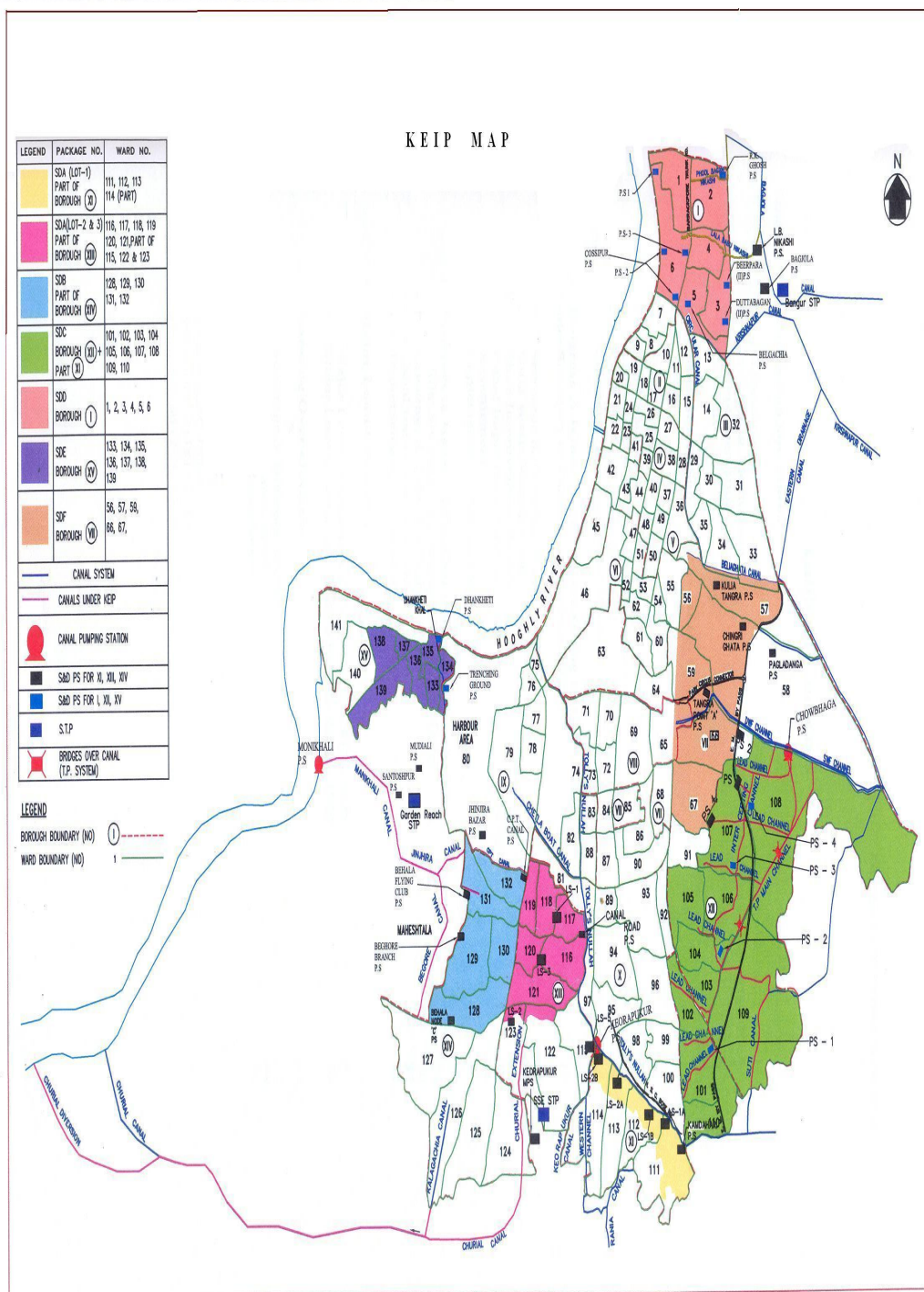
Sl. No.	Name of District	Location of godown	Nature of Work	Estimated cost (in ₹.)	Amount released (₹)	G.O. No. & date	Executing Agency	Remarks
33	Paschim Medinipur	Rangamati 4000 MT (Tantigeria) (F)	Development work inside the godown premises	1448071	1448071	316-FS dt. 02.03.07	Z.P.	Work in progress. UC for ₹ 4.06 lakh submitted
34	Purba Medinipur	Contai 600 MT (F)	New construction	2575000	500000	2637-FS dt 14.07.2000	PWD	Work completed at ₹2157589.
					1000000	406-FS dt 31.01.02		
					100000	8321-FS dt 20.02.04		
					359844	86-FS dt 13.09.05		
35	Purba Medinipur	Contai 600 MT (F)	Electrification	335156	335156	Not Available	PWD	UC wanting
36	Malda	Bulbul Chandi 510 MT (NF)	Reconstruction	4595409	4595409	2546-FS dt 02.07.01	PWD	Work has not been started as yet.
37	Malda	Samsi 500 MT (NF)	New construction	4689707	2852692	931-FS dt 05.03.01	Z.P.	Work has not been started as yet.
					1837015	139-FS dt 07.10.09		
38	Bankura	Lokepur 500 (F)	Construction of boundary wall etc.	1226770	600000	138-FS dt 31.08.07	ZP	Work completed at ₹476266. Unspent fund of ₹123734 not refunded by ZP
39	Bankura	Bishnupur 600 MT (F)	Repairing	143420	143420	239-FS dt 27.02.07	Z.P.	Work not started. DCFS to submit revised estimate
40	Bankura	Kotulpur 600 MT (F)	Repairing	29920	29920	239-FS dt 27.02.08	Z.P.	Work not started. DCFS to submit revised estimate
41	Bankura	Patrasayar 500 MT (F)	Repairing	191292	191292	239-FS dt 27.02.09	Z.P.	Work not started. DCFS to submit revised estimate
42	Jalpaiguri	New Jalpaiguri 15600 MT (F)	Repair of internal roads, surface drain & erection of deep tube well	2489286	2489286	3338-FS dt 05.11.02	Z.P.	Work not started.
43	Birbhum	Suri 450 MT (F)	Erection of boundary wall & others	248363	248363	206-FS dt 10.01.05	PWD	Work completed as reported in March 2010

Sl. No.	Name of District	Location of godown	Nature of Work	Estimated cost (in ₹.)	Amount released (₹)	G.O. No. & date	Executing Agency	Remarks
44	Birbhum	Rampurhat 800 MT (F)	Erection of boundary wall & others	996905	996905	206-FS dt 10.01.06	PWD	Work completed as reported in March 2010
45	Birbhum	Murarai 800 MT (F)	Erection of boundary wall & others	987252	987252	206-FS dt 10.01.07	PWD	Work completed as reported in March 2010
46	Birbhum	Mallarpur 800 MT (F)	Repairing	138353	138353	218-FS dt 21.02.06	PWD	Work not started.
47	Birbhum	Chatra 500 MT (F)	Repairing	236808	236808	300-FS dt 02.03.07	PWD	Work not started.
48	Birbhum	Bolpur Shed No. 2,3,4 600 MT (F)	Repairing	142000	133565	668-FS dt 04.02.05	PWD	Work status not intimated by DCFS
49	Birbhum	Bolpur Shed No. 1 300 MT (NF)	Repairing	72000	72000	Not Available	PWD	Work not started.
50	Birbhum	Sainthia 800 MT (F)	Repairing	123118	123118	3040-FS dt 18.08.06	PWD	Work status not intimated by DCFS
51	Nadia	Krishnanagar I&II 1000 MT (F)	Special repairing	138929	138929	157-FS dt 13.01.99	PWD	Work Completed
52	Nadia	Palassey -I&II 700 MT (F)	Construction of approach road	131513	131513	3441-FS dt 03.11.98	PWD	Work completed at ₹315000 against sanction of ₹ 270000
	F: Functioning							
	NF: Non-functioning							

(Source: Departmental records)

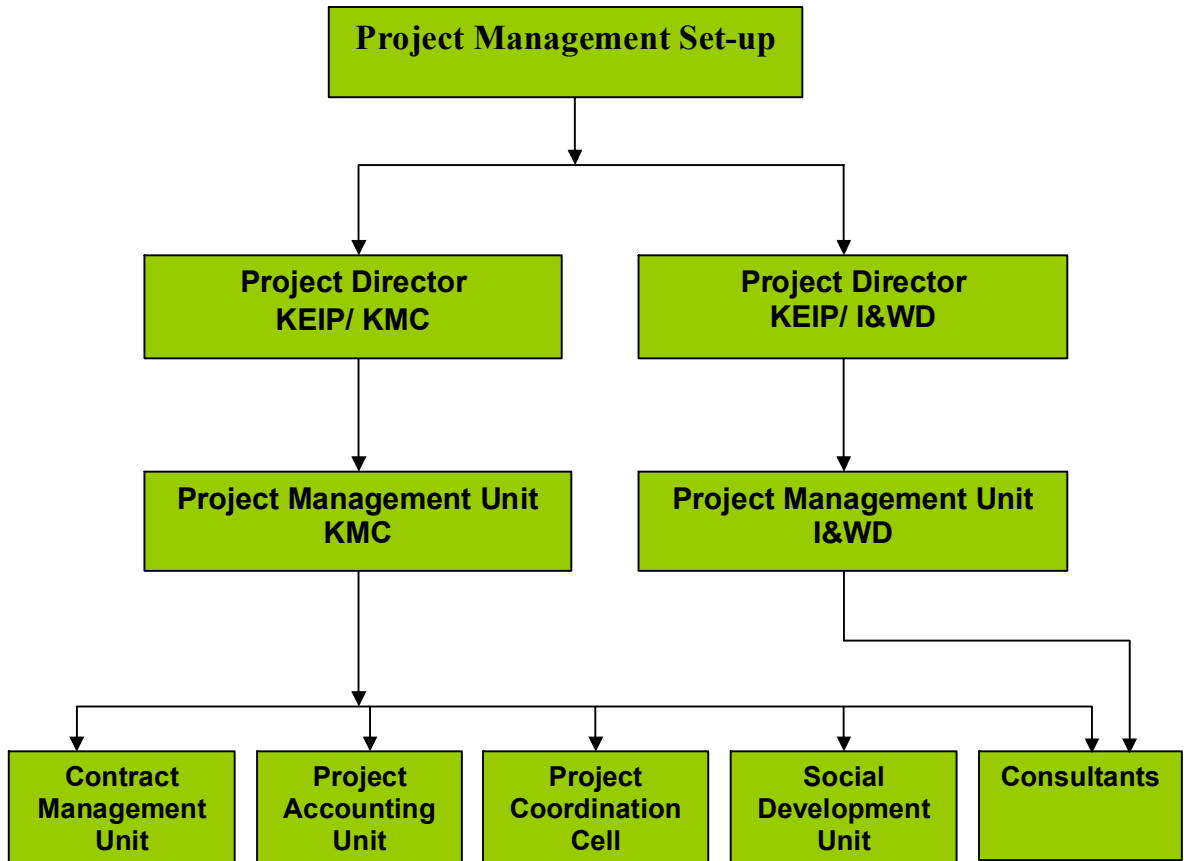
### Appendix-2.2.1 (Refer paragraph-2.2.1, Page 35)

### Map of KEIP



**Appendix-2.2.2**  
(Refer paragraph 2.2.1, Page 35)

**Organisational Structure of KEIP**





**Appendix-2.2.3**

(Refer paragraphs-2.2.4, Page 36 &amp; 2.2.6, Page 37)

**Statement showing status of work packages under different components**

Part of KEIP	Completed Contract Packages	Ongoing Contract Packages	Contract packages yet to be taken up	Total Contract Packages
S&D	14	23	5	42
CI	3	16	6	25
SWM	10	0	0	10
SI	15	0	0	15
Resettlement	12	2	0	14
<b>Total</b>	<b>54</b>	<b>41</b>	<b>11</b>	<b>106</b>
	<b>95</b>			

Source: Compiled from Quarterly Progress Report No 28

**Statement showing component wise physical progress status as on 31.03.2010**

Component	Packages Contracts	Amounts (₹ in crore)	Physical progress as of March 2010	Expected completion date
<b>Original Loan</b>				
SWM	10	25.29	100%	
SI	15	41.32	100%	
Resettlement	14	31.10	99%	September 2010
CI	15	196.06	29%	November 2010
S&D	30	682.55	75 %	March 2011
<b>Supplementary Loan</b>				
CI	10	85.81	40%	May 2011
S&D	12	350.81	39%	November 2010
<b>Total</b>	<b>106</b>	<b>1412.93</b>	<b>59%</b>	

Source:-Compiled from Quarterly Progress Report No 28

**Appendix-2.2.4**

(Refer paragraph-2.2.5.1, Page 36)

**Statement showing year-wise expenditure of Funds**

₹ In crore

Year	Expenditure
2002-03	7.62
2003-04	27.56
2004-05	28.55
2005-06	71.24
2006-07	139.36
2007-08	201.00
2008-09	264.60
2009-10	227.15
<b>Total</b>	<b>967.08</b>

Source: PMUs record

**Appendix 2.2.5**

(Refer paragraph-2.2.6, Page 37)

**Statement showing status of different components of the project as of March 2010**

Sl. No.	Name of the Component	Scheduled Completion	Physical progress	Delay (in months)
<b>Original Loan</b>				
1.	SWM	June 2007	Completed in May 2009	22
2.	SI	June 2006	Completed in September 2009	39
3.	Resettlement	December 2004	Relocation-76 per cent; construction of flats-99 per cent	63
4.	CI	June 2007	29 per cent	33
5.	S&D	June 2007	75 per cent	33
<b>Supplementary Loan</b>				
1.	CI	June 2010	40 per cent	-
2.	S&D	June 2010	39 per cent	-
<b>Overall physical progress</b>			<b>59 per cent</b>	

Source: - Project Proposal Report and QPR

**Appendix 2.2.6**

(Refer paragraph-2.2.7.2, Page 38)

**Statement showing recommendations of Master Plans ignored**

Name of the Master Plan	Recommendations of the Master Plan ignored
Solid Waste Management Master Plan	<ul style="list-style-type: none"> <li>➤ Stakeholder awareness, segregation of waste at source and door to door collection.</li> <li>➤ Replacement of open vats by closed body containers.</li> <li>➤ Replacement of existing hand cart by containerized handcart to avoid double handling and less manpower.</li> <li>➤ Creation of Engineering Landfill facility along with leachate treatment facility.</li> </ul>
Slum Improvement Master Plan	<ul style="list-style-type: none"> <li>➤ Slum Improvement work was not taken up in the slums of added areas of Kolkata where there is lack of basic infrastructure and sanitation, the work packages were concentrated in the core area of the Kolkata (Ward No. 1 to 100).</li> <li>➤ No solid waste management work under Slums improvement component was taken up in spite of littering of domestic waste and garbage in the slums.</li> </ul>
S&D Master Plan	<ul style="list-style-type: none"> <li>➤ Setting up of 2 new STPs</li> <li>➤ Comprehensive study of environmental degradation of river Kulti</li> <li>➤ Study on the health of fishermen of EKW area</li> </ul>

Source: Master Plans and records of PMUs

**Appendix-2.2.7**  
(Refer to paragraph-2.2.7.3, Page 39)

**Statement showing preparation of PDR and DEDs by DSC under KEIP**

Name of the component	Work packages for which design reports were prepared	Month of Preparation of PDRs	Delay in preparation of PDRs (in months)	Month of Preparation of DEDs	Delay in Preparation of DEDs (in months)
Canal Rehabilitation	T-P Canal System	November 2004	24	September 2005	26
	Keorapukur Canal System	March 2005	28	March 2006	32
	Churial Canal System	March 2005	28	July 2005	24
	New Monikhali Canal System	March 2005	28	July 2005	24
Sewerage and Drainage	Borough I (work package SDD)	March 2005	27	DED not prepared.	NA
	Borough VII (work package SDF)	January 2006	37		
	Borough XI (work package SDA)	June 2003	6		
	Borough XII (work package SDC)	September 2004	21		
	Borough XIII (work package SDA)	October 2003	10		
	Borough XIV (work package SDB)	August 2004	20		
	Borough XV (work package SDE)	May 2006	41		
	DWF Pumping Station for Borough XI,XIII,XIV (work package SD23, SD24R1)	February 2005	26		
STP (SD25, SD29, SD30)	April 2005	28			
Slum Improvement Work	Slum Improvement	PDR not prepared.	—	DED not prepared.	—
Solid Waste Management	Collection, segregation , recycling, disposal and treatment	PDR not prepared	—	2005	24
			324/13=25		130/5=26

Source: PMUs record

**Appendix-2.2.8**

(Refer to paragraph-2.2.7.3, Page 39)

**Statement showing expenditure incurred on Topographical survey of S&D and CI components**

Component of KEIP	Selected contract Package No.	Name of the work	Amount Paid (₹)
S&D	SD-E	S&D Networking Pipe line in Borough- XV	6495000.00
	SD-D3	S&D Networking Pipe line in Borough- I (Micro tunneling)	280000.00
	SD-C	S&D Networking Pipe line in Borough- XII	5107256.00
	SD-24R1	Augmentation, Renovation and Overhauling of existing pumping station at Boroughs- XI, XIII & XIV (Lot 1)	50400.00
	SD-32	Construction of S&D pumping station in Borough- XV	106625.00
	SD-26	Construction of new pumping station (DWF, Storm) in Borough- I	134737.00
	SD-23	Construction of DWF pumping station for Boroughs-XII, XIII and XIV	578000.00
	SD-25	Construction, Renovation and Augmentation of existing South Suburban East STP	223675.00
	SD-30	Modernization and Up gradation of existing Garden Reach STP	183750.00
CI	CW-05	Civil works for canal rehabilitation (TP basin- Downstream)	103410.00
	CW-08	Civil works for canal rehabilitation (TP basin- Midstream)	78651.00
	CW-10	Civil works for canal rehabilitation (Monikhali-upstream)	104679.00
	CW-13	Civil works for canal rehabilitation (Churial main Canal Upstream and Suti Khal)	66846.00
	CW-14	Civil works for canal rehabilitation (Churial main Canal Downstream)	9677.00
	CW-15	Civil works for canal rehabilitation (Churial Diversion Canal)	52271.00
	CW-09	Civil works for canal rehabilitation (TP basin- Up-stream)	150696.00
	CW-12A	Civil works for canal rehabilitation (Keorapurkur)	11780.00
<b>TOTAL</b>			<b>₹13737453.00=</b> <b>₹1.37 crore</b>

Source: Records of PMUs

## Appendix-2.2.9

(Refer to paragraph-2.2.7.3, Page 40)

Statement showing cost and time overrun due to change in design of S&amp;D and CI work packages

Component of KEIP	Contract Package No.	Contract Price	Revised Cost	Difference	Expenditure as of March, 2010)	Schedule date of completion	Actual date of completion	Delay in months
		(₹ in crore)		(₹ in crore)				
S&D	SD-C	129.95	143.02	13.07	114.46	December 2009	In progress	4
	SD-23	24.03	36.61	12.58	9.60	May 2010	-do-	-
	SD-24R1	6.34	8.78	2.44	3.65	August 2008	-do-	19
	SD-25	13.90	18.26	4.36	13.89	August 2008	May 2009	10
	SD-30	4.62	7.77	3.15	2.56	May 2010	In progress	-
CI	CW-05	6.70	8.00	1.30	8.70	June 2007	September 2008	14
	CW-08	4.75	5.35	0.60	3.57	July 2009	In progress	9
	CW-10	8.50	9.58	1.08	8.76	July 2008	April 2009	9
	CW-09	9.87	11.58	1.71	3.68	July 2009	In progress	8
	CW-12A		4.12			October 2008	do	17
	CW-12CR1	3.13	13.95	23.47		January 2011	do	--
	CW-12CR2		8.53			October 2010	do	--
<b>Total</b>		<b>211.79</b>	<b>275.55</b>	<b>63.76</b>	<b>165.19</b>			

Source: PMUs record

## Appendix 2.2.10

(Refer paragraph-2.2.8, Page 40)

Statement showing mobilisation advance remaining unadjusted

Contract package No	Amount of Mobilization Advance (₹ in crore)	Mobilization Advance given on	Recovery of Mobilization Advance started on	Time gap in starting the recovery of Mobilization Advance (in months)	Contract tenure (in months)	Mobilization Advance recovered as of March 2010 (₹ in crore)	Mobilization Advance remained unrecovered (₹ in crore)
SD-D3	3.18	18.07.2009	Not started	8	14	Nil	3.18
SD-32	0.97	14.08.2007	Not started	31	15	Nil	0.97
SD-E	8.50	14.08.2007	29.05.2009	20	36	4.88	3.62
SD-23	2.40	30.03.2007	24.06.2009	26	18	1.78	0.62
SD-24R1	0.63	01.01.2008	27.02.2009	13	15	0.54	0.09
SD-24R2	0.31	01.01.2008	04.08.2010	27	15	0.14	0.17
SD-26	1.19	21.11.2007	14.05.2009	17	24	0.63	0.56
SD-30	0.46	07.03.2008	20.02.2009	11	24	0.42	0.04
CW-08	0.47	14.01.2008	February 2009	12	19	0.41	0.06
CW-13	1.03	14.03.2008	March 2010	24	24	0.53	0.50
CW-14	1.25	31.03.2008	February 2010	23	24	0.23	1.02
CW-15	1.36	14.03.2008	March 2009	11	24	1.04	0.32
<b>Total</b>	<b>21.75</b>			<b>223 (Avg 19 months)</b>		<b>10.60</b>	<b>11.15</b>

Source:-PMUs record

**Appendix-2.2.11**

(Refer paragraph-2.2.9.2.1, Page 44)

**Statement showing canal works hampered due to delay in resettlement**

Sl No.	Work Package related to canal rehabilitation	Canal stretch hampered	Schedule date of completion	Actual date of completion/ present status	Delay in months as on March 2010	Reasons
1.	CW-03	Three bridges.	September 2005	August 2006	11	Delay in resettlement of canal bank dwellers
2.	CW-04	One bridge at Keorapukur Bazar another at Santoshpur.	May 2008	In progress (79 %)	22	Delay in resettlement of canal bank dwellers
3.	CW-08	Canal CC1 and Intercepting Channel form 0.0 m to 460 m	July 2009	In progress (70 %)	8	Flats had been handed over to 91 affected families but they had not shifted to their flats
4.	CW-09	TP Main Canal from 1610m to 1919m, Canal C <sub>2</sub> C <sub>3</sub> from 180m to 420m and Suti Khal 700m to 1500m	July 2009	In progress (61 %)	8	The canal bank dwellers were not willing to resettle in the Nonadanga Housing.
5.	CW-11	New Monikhali Canal (down stream) from 1711 to 6950 in stretches	July 2008	Terminated in March 2010 (30 %)	20	Resettlement was delayed as the flats were not ready before commencement of the work and 142 shop owners were not willing to relocate with housing facility.
6.	CW-13	Churial Main Canal from 1590 m to 3000 m	March 2010	In progress (75 %)	01	Due to delay in completion of flats at Kalagachhia

(Source:- Compiled from PMU/I&W (KEIP) records)

**Appendix-2.2.12**

(Refer to paragraph 2.2.9.3, Page 45)

**Statement showing status of sewerage and drainage component**

Nature of work	Work to be done	Achievement - March 2010
Sewerage & Drainage networking pipe line	16 packages (319.78 km)	4 packages completed 12 packages ongoing
Pumping stations	7 packages (44 pumping stations)	40 pumping stations ongoing
Sewerage Treatment Plant	3 (Augmentation) 2 (new)	1 STP augmented and other two were ongoing.
Rehabilitation of parks and lakes	4 packages consisting of 16 parks and lakes	1 package consisting of 10 parks and lakes completed
Equipments and pilot project	8 packages	All completed

Source: PMUs record

**Appendix 2.3.1**  
(Refer Para 2.3.7, Page 57)

**Statement showing status of 15 proposed fire stations**

District	Name of proposed FS	Land Status	Expenditure for land	Date of possession	Remarks
Kolkata	Nonadanga (four fire tender)	45.73 Cottah of land from KMDA on 99 years lease.	₹.90.00 lakh	3.8.09	Initially proposed in the Budget Speech of March 2009. Proposal for construction sent to WBFES Department in February 2010. Work not started till March 2010.
Kolkata	Rajarhat New Town (four fire tender)	2 acres of land on 30 years of lease from WBHIDCO	-	16.4.08	Initially proposed in the Budget Speech of June 2006. Proposal for construction is under active consideration of Finance Department till March 2010.
South 24 Parganas	Gobardanga (two fire tender)	0.56 acre of land handed over by Gobardanga Municipality	-	24.11.06	Initially proposed in the Budget Speech of March 2006. Estimated cost of ₹ 68.52 lakh was released UC for ₹ 22.1 lakh was received so far. Construction works yet to be completed (March 2010)
North 24 Parganas	Nabadiganta	Land offered by Government has been found suitable by the Department. Transfer of land yet to be made till May 2010	-		Initially proposed in the Budget Speech of March 2008.
	Petrapole	Land not obtained	-		Possession of land likely to be obtained during 2010-11
Purba Medinipur	Kolaghat	NA	-		NA
	Egra (two fire tender)	0.405 acre of land from Land and Land Reform Department.	-	4.1.2006	Initially proposed in the Budget Speech of March 2006. Estimate of ₹ 84.23 lakh was sanctioned and first instalment of ₹ 52.24 lakh was paid on July 2009. Construction works yet to be completed (March 2010).
Paschim Medinipore	Ghatal (two fire tender)	0.44 acre of land gifted by Ghatal Municipality	-	2002-03	Initially proposed in 2003. Estimated cost of ₹ 88.50 lakh was released and UC for ₹ 47.53 lakh was received so far. Construction works yet to be completed (March 2010).
Hooghly	Dankuni (two fire tender)	0.70 acre of land from Land and Land Reform Department.	-	29.5.09	Initially proposed in the Budget Speech of March 2009. Works not started.
Murshidabad	Lalbagh	Land was identified during 2009-10	-		Initially proposed in the Budget Speech of March 2008
	Domkol	Land not obtained	-		Initially proposed in the Budget Speech of March 2009
	Jangipur	Land not obtained	-		Initially proposed in the Budget Speech of March 2009
Bankura	Khatra (two fire tender)	0.70 acre of land from Land and Land Reforms Department.	-	20.12.08	Initially proposed in the Budget Speech of March 2008. Estimate of ₹ 2.08 crore by PWD Bankura Division was submitted. Works not started
Cooch Behar	Haldibari	0.83 acre of land gifted by Haldibari Municipality	-	25.8.09	Initially proposed in the Budget Speech of March 2010. Estimate was made for ₹62.80 lakh and first instalment of ₹30.00 lakh paid to ZP, Cooch Behar, executing agency on March 2010. Works not started.
Birbhum	Sainthia	Land was identified	-		Work not started.

(Source: Departmental records)

**Appendix-2.3.2**  
(Refer para 2.3.7, Page 57)

**Statement showing particulars of estimates/revised estimates, etc. and construction of on going fire station buildings**  
₹ in Lakh

SI No.	Scheme	DPR/plan estimate			Administrative approval		Release of fund			Executing Agency (EA)	Utilisation Certificate (UC) received
		Agency	Estimated amount	Date	Go No/date	approved amount	First instalment	Second instalment	Third instalment		
1.	Raniganj FS 3-pump	EE (PWD) Asansol Divn	*190.24	7.1.09	No.434 dt.10/7/09	190.24	50.95			E.E Asansol Divn.	Nil
2.	Kaliaganj FS 1-pump	EE (PWD) Uttar Dinajpur	*49.21	8.3.07	No.188 dt.26/7/07	49.21	24.79 (BADP fund from DM on 10/10/07)	24.42		EE(PWD) Uttar Dinajpur	40.56
			**36.26 (addl.)	8.6.09	No.437 dt.10/7/09	36.26			36.26		Nil
3.	Egra-FS 2-pump	ZP, Purba Medinipur	*84.27	6/2008	No.439 dt.10.7.09	84.27	52.24			ZP, Purba Medinipur	Nil
4.	Gobardanga FS 2pump	Zilla Parishad, North 24 Parganas	*45.08		No.251 dt.25/9/07	45.08	23.00	22.08		Zilla Parishad, North 24 Parganas	22.10
			**23.44 (addl.)	7.8.09	No.1614 dt 5/3/10	23.45			23.45		Nil
5	Rampurhat FS 2pump	EE(PWD) Birbhum	*38.86		No.506 dt.25.06.87	38.86	5.00			EE (PWD) Birbhum	Nil
			**34.40 (addl.)	24.7.07	No.254 dt 26.9.07	71.97	30.00				Nil



Sl No.	Scheme	DPR/plan estimate			Administrative approval		Release of fund			Executing Agency (EA)	Utilisation Certificate (UC) received
		Agency	Estimated amount	Date	Go No/date	approved amount	First instalment	Second instalment	Third instalment		
6.	Dalkhola I-pump	ZP, Uttar Dinajpur	*48.24	29.2.08	No.397 dt.19.3.08	47.32	23.36	23.96		ZP, Uttar Dinajpur	47.32
			**24.32	7.8.09	No.893 dt 20.10.09	24.32			24.32		
7.	Bhadreswar FS 2 pump	ZP Hoogly	*48.63	9.3.07	No.3386 dt 30.3.07	48.63	24.00	24.63		ZP, Hoogly	24.00
			**34.74 (addl.)	19.9.08	No.1616 dt 5.3.10	26.14			26.14		
8.	Mathabhanga FS 2 pump	EE (PWD) Cooch Behar	*83.95	7.3.08	(BADP fund from DM on 4.3.08)		32.25			EE (PWD), Cooch Behar	35.00
			**51.42 (addl.)								
9.	Ghatal FS 2-pump	ZP, Paschim Medinipur	*58.48	6.7.05	No.413 17/10/05	51.70	30.00	21.70		ZP, Paschim Medinipur	47.53
			**42.71 (addl.)	14.2.08	No.1603 4/3/10	36.80			36.80		
							<b>295.59</b>	<b>116.79</b>	<b>146.97</b>		<b>240.83</b>

\*Original estimate ₹ 190.24+49.21+84.27+45.08+38.86+48.24+48.63+83.95+58.48=646.96lakh

\*\*Enhancement in revised estimate ₹ 36.26+23.44+34.40+24.32+34.74+51.42+42.71=247.29 lakh

(Source: Departmental records)

**Appendix-2.3.3**  
(Refer para 2.3.8.1, Page 60)

**Statement showing delays from procurement to fabrication**

Sl No.	Agency	Procurement of	Nos.	Amount (₹ in lakh)	Date of payment	Date of receipt of chassis	Agency	Amount (₹ in lakh)	Date of receipt of fabricated chassis	Difference
1	TATA Motors	LPT 1613/42 chassis	16	135.48	29.3.06	13.05.06 to 25.09.06	M/s Garrison Engg. Co. Pvt. Ltd	46.91 46.91 15.64	12.01.07 to 17.12.07	20 months
2	Ashok Leyland	Comet CT-1613 chassis	20	168.00	20.3.07	08/05/08 to 10/07/08	M/S Indian Motors ltd.	123.98 123.98	28/01/09 (10 no.) 29/09/09 (10 no.)	21 months 29 months
3	Ashok Leyland	ALCO Taurus 2516 chassis	8	99.02	30.3.07	09/01/08 to 19/03/08	M/S Garrison Eng. Co. Ltd.	15.64(2)	13.05.10 to 14.05.10	37 months
4	TATA Motors Ltd	SFC 407Chassis	15	76.79	25.3.08	21/02/09	M/S Wadia Body Builders, Ahmedabad	245.98	26/06/09	14 months
5	Ashok Leyland Co. Ltd	Alco Taurus 2516 Chassis	22	292.52	25.3.08	19/02/09 to 31/03/09	Ambala Coach Builders, Harvana	249.95	22/07/09 to 23/09/09	15 months to 17 months
				<b>771.81</b>						

(Source: Departmental records)

## Appendix 3.1

(Refer paragraph 3.1.1, Page 78)

## Statement showing amounts recommended, sanctioned and utilised in selected districts

(₹ in lakh)

Name of District	Year	Works Recommended		Works Sanctioned		Works Completed		Works not yet completed		Works not yet completed (taken up 5 years ago)	
		No of Works	Amount	No of Works	Amount	No of Works	Amount	No of Works	Amount utilized	No of Works	Amount
15-Joynagar	2004-2009	725	1009.05	225	309.66	139	191.19	86	32.98	41	77.64
16-Mathurapur	2004-2009	611	917.66	351	510.85	161	289.32	190	147.80	11	9.21
17-Diamond Harbour	2004-2009	560	997.42	181	328.62	97	167.27	84	68.50	47	63.84
18-Jadavpur	2004-2009	555	1049.35	422	952.04	380	810.86	42	62.74	9	4.41
23-Kolkata South	2004-2009	382	1373.38	289	1021.51	111	512.28	178	NA	62	93.58
22-Kolkata NE	2004-2009	424	1082.71	340	859.71	246	508.85	94	261.31	19	61.95
21-Kolkata NW	2004-2009	305	1299.17	263	1049.32	227	870.75	36	NA	3	11.67
RS	2004-2010	234	1477.33	231	1437.33	77	468.86	154	962.47	37	143.70
RS	2004-2010	302	1254.97	229	992.08	116	400.15	113	511.29	29	98.84
RS	2005-2010	163	929.53	144	700.51	61	206.14	83	488.37		
RS	2005-2010	279	904.15	244	759.05	44	165.14	200	493.91		
RS	2005-2009	54	623.37	52	603.37	18	393.36	34	210.01		
RS	2005-2010	180	782.15	178	771.45	32	200.61	146	570.84		
RS	2006-2010	80	829	77	797.00	13	134.00	64	663.00		
RS	2006-2010	157	756.95	142	678.95	45	204.68	97	402.52		
RS	2008-2010	27	349.30	23	304.30	1	15.00	22	231.00		
RS	2008-2010	52	399.75	42	320.90	1	7.50	41	295.90		
RS	2004-2009	25	898.18	25	898.18	7	257.55	18	NA	3	156.00
RS	2005-2006	23	345.48	22	340.45	14	111.47	8	NA		
RS	2004-2008	261	930.97	233	834.36	96	334.30	137	NA	52	82.35
RS	2004-2006	112	466.82	105	437.32	18	84.00	87	NA	31	132.00
RS	2004-2006	53	339.24	52	321.74	2	30.00	50	NA	10	151.50
<b>Hooghly</b>											
26-Serampore	2004-2009	403	1087.28	388	1029.75	232	711.89	156	177.55	28	49.50
27-Hooghly	2004-2009	623	1348.38	470	1046.74	400	814.76	70	46.36	3	2.50
28-Arambagh	2004-2009	235	1021.71	227	976.04	207	871.80	20	26.28		
RS	2006-2010	57	435.63	53	378.41	20	80.10	33	2.50		
<b>Paschim Medinipur</b>											
29-Panskura	2004-2009	525	1018.97	525	1018.97	516	967.05	9	-		
32-Medinipur	2004-2009	649	1027.57	649	1027.57	615	891.40	34	-		
33-Jhargram	2004-2009	394	1014.73	394	1014.73	390	971.08	4	-		
<b>Purulia</b>											
34-Purulia	2004-2009	345	1062.97	345	944.28	304	781.11	41	75.92	7	10.94
<b>Total</b>		<b>8795</b>	<b>27033.17</b>	<b>6921</b>	<b>22665.19</b>	<b>4590</b>	<b>12452.47</b>	<b>2331</b>	<b>5731.25</b>	<b>392</b>	<b>1149.63</b>

(Source: Database/MPR from District Authorities)

**Appendix-3.2**  
(Refer paragraph 3.1.1, Page 79)

**Statement showing list of incomplete works owing to sanction of amounts less than the estimated costs**

Sl. No.	District	Year	Name of the work	Estimated Cost	Amount Sanctioned	Expenditure	Percentage against estimate	UC
					(₹in lakh)			
1.	Hooghly	2004-05	Construction of Indoor Stadium at Chandannagar	175.00	2.80	*53.00	30.29	yes
2.	Hooghly	2004-05	Construction of Community Hall at Nalikul Paschim GP	6.21	4.00	4.00	64.41	yes
3.	Hooghly	2005-06	Construction Agri-Market complex-meeting hall at Haripal	24.24	20.00	20.00	82.51	yes
4.	Hooghly	2006-07	Construction of Walsh Hospital	23.68	9.70	9.70	40.96	yes
5.	Hooghly	2006-07	Construction of boundary wall and first floor educational building of Telua Siksha Niketan under Batanal GP.	7.39	5.00	5.00	67.66	yes
6.	Hooghly	2007-08	Construction of Auditorium (850 seat) at J.K.Bazar, Ward no.10 under Tarakeswar Municipality	145.00	24.00	24.00	16.55	yes
7.	Hooghly	2008-09	Construction of Annex Bldgs of Pursurah PS	84.38	12.00	12.00	14.22	yes
8.	Paschim Medinipur	2005-06	Construction of Auditorium, Pingla	78.49	10.95	*63.12	80.42	yes
9.	Paschim Medinipur	2005-06	Construction of Keshiary Auditorium	60.83	10.00	10.00	16.44	yes
10.	Paschim Medinipur	2006-07	Fitting of doors and windows of Chandrakna Auditorium	30.44	4.00	4.00	13.14	yes
11.	Paschim Medinipur	2007-08	Construction of Harma Jaminibala Balika Vidyamandir	60.20	3.41	3.41	5.66	yes
12.	Paschim Medinipur	2007-08	Internal work of Auditorium Rabindra Bhawan-Dantan-1	7.54	5.00	5.00	66.31	yes
13.	Paschim Medinipur	2007-08	Construction of science laboratory of Dr. Bidhan Ch. Roy Smriti Sikshyaniketan	15.65	5.00	5.00	31.95	yes
14.	Paschim Medinipur	2004-08	Construction of Belda Auditorium	102.14	25.00	25.00	24.48	yes
15.	Paschim Medinipur	2005-09	Construction work of Garbeta Bus stand	87.64	18.00	*57.00	65.04	yes
16.	Paschim Medinipur	2008-09	Building construction of Hat Sarberia 'Dr. Bidhan Ch.Roy Smriti Sikshyaniketan	4.05	3.00	3.00	74.07	yes

Sl. No.	District	Year	Name of the work	Estimated Cost	Amount Sanctioned	Expenditure	Percentage against estimate	UC
17.	Purulia	2004-05	Construction of community hall at Moutore	86.48	16.94	16.94	19.59	yes
18.	Purulia	2005-07	Construction of Kurti community hall	18.21	9.00	9.00	49.42	yes
19.	Purulia	2007-08	Construction of Kala jharna culvert	19.53	6.00	6.00	30.72	yes
20.	Purulia	2007-08	Construction of school building of Cheliama BP High School	6.10	4.00	4.00	65.57	yes
21.	Purulia	2007-08	Construction of Banabhukti Meoriaul Tower at Pakbirral	16.78	8.00	8.00	47.68	yes
22.	Purulia	2007-08	Construction of community hall at Jidudaru HS	11.37	3.37	3.37	29.64	yes
23.	South 24 Parganas	2006-07	Development of Rabin Mukherjee College	50.02	12.00	12.00	23.99	yes
24.	South 24 Parganas	2008-09	Construction of Tilottama Balika Vidyamindir	12.48	10.00	10.00	80.13	part UC
25.	South 24 Parganas	2008-09	Construction of Sarisha High School	7.51	5.00	5.00	66.58	yes
26.	South 24 Parganas	2008-09	Development of Haltu High School	22.30	5.00	5.00	22.42	yes
<b>Total</b>				<b>1163.66</b>	<b>241.17</b>	<b>382.54</b>		

*\* including fund from other sources*

*(Source: Data base of District Authorities)*

**Appendix 3.3**

(Refer paragraph 3.1.1, Page 79)

**List of inadmissible items sanctioned for MPLAD scheme**

Sl No.	Year of Sanction	District	Name of work	Constituency	Amount Sanctioned (₹)	Reasons why inadmissible
1.	2004-05	Hooghly	Construction of Guest house of Khanakul-II Gram Panchayat	28-Arambagh	400000	Construction of Govt. building
2.	2004-05	Hooghly	Construction of building of Khanakul-I Gram Panchayat	28-Arambagh	500000	Construction of Govt. building
3.	2008-09	Hooghly	Construction of Annexe Building of Pursura Panchayat samity	28-Arambagh	1200000	Construction of Govt. building
4.	2004-05	Hooghly	Renovation of Play Ground of Nawabpur High Madrasah , Vill.+ P.O.Nawabpur, Dist. Hooghly under Chanditala-I Block.	26-Serampore	166000	Repair and renovation work
5.	2004-05	Hooghly	Addition and renovation of composite Swimming Pool at Subhas Sarobar (Lal Dighi), Chinsurah Maidan,P.O.Chinsurah, Dist.Hooghly.	Rajya Sabha	1000000	Repair and renovation work
6.	2004-05	Hooghly	Renovation of Play Ground ( Manmohan Uddyan ) of Uttarpa Kotrung Municipality .	26-Serampore	500000	Repair and renovation work
7.	2006-07	Hooghly	Construction of Guard wall near Golpukur at Natibpur Kolepara and repairing of the Adjacent Road.	26-Serampore	75000	Repair and renovation work
8.	2006-07	Hooghly	Construction of Guard wall of Gangadhar Pukur par and repairing of adjacent Road.	26-Serampore	125000	Repair and renovation work
9.	2006-07	Hooghly	Construction of Guard wall and repairing of Road from Parbatipur Talbandi to Parimohan School.	26-Serampore	200000	Repair and renovation work
10.	2007-08	Hooghly	Renovation of Class Room at Dhitara Prathamik Vidyalaya, Block-Singur, P.O. Saradapally, Dist. Hooghly	27-Hooghly	100000	Repair and renovation work
11.	2008-09	Hooghly	Repairing work of a Bridge over Kankaboti Khal at 3 No. Maugrul G.P. under Chandrakona - I Panchayat Samity, Dist. Paschim Medinipur	28-Arambagh	202000	Repair and renovation work
12.	2008-09	Kolkata	Purchase of an Ambulance in favour of Kolkata Muncipal Corporation for Operating the same through Iswar Sankalpa Organisation.	Rajya Sabha	600000	Purchase of movable items
13.	2005-06	Kolkata	Chetla Agrani Club--multigym. [MP DT. 5.11.2005]	23-Kolkata(s)	200000	Purchase of movable items
14.	2006-07	Kolkata	Purchase and installation of fixed multigym of Amar's Gymnasium Club, BR. IX.	23-Kolkata(s)	250000	Purchase of movable items
15.	2006-07	Kolkata	Purchase and installation of fixed multigym of Bhowanipore Bayam Sangha.	Rajya Sabha	300000	Purchase of movable items

Sl No.	Year of Sanction	District	Name of work	Constituency	Amount Sanctioned (₹)	Reasons why inadmissible
16.	2006-07	Kolkata	Purchase and installation of fixed multigym of Hooghly Adibasi Sporting Hooghly club, Khanyan Station Para, Dt. Hooghly.	Rajya Sabha	200000	Purchase of movable items
17.	2007-08	Kolkata	Purchase of fixed multi gym of New Alipore Suruchi Sangha	23-Kolkata(s)	1000000	Purchase of movable items
18.	2008-09	Kolkata	Purchase and installation of fixed multigym of Alipore Rabindranath Sangha	23-Kolkata(s)	200000	Purchase of movable items
19.	2008-09	Kolkata	Establish fixed multigym for Ekabbarpur Mitra Sangha Sangha, Vill-Ekabbarpur, P.O. Jujarsa, Dt.Howrah-711302 .	Rajya Sabha	250000	Purchase of movable items
20.	2006-07	Kolkata	Maintenance bustee latrine at 33/1, Ahiri Pukur Road 14 P.P.LN. 19 and 22D, Deodar Street 40/1, and 40/2, Beltala Road 20/1F, Chakraberia L N 32, Dover Road, 50/2, Hazra Road, 47B,Hazra Road, and 7, PPLA	Rajya Sabha	160000	Maintenance work
21.	2005-06	Kolkata	Repairing of sewerage line at Thakur Das Chakraborty Lane in WARD NO. 26, BR. IV. [MP.DT.26.11.05]	21-Kolkata(NW)	102000	Repair and renovation work
22.	2005-06	Kolkata	Improvement of 6" PIPE F.W.MAIN at Mir Bahar Ghat St. Burtal A to Stand Rd. including repair of road surface in WD.22 BR IV. [MP.DT.26.11.05]	21-Kolkata(NW)	500000	Repair and renovation work
23.	2006-07	Kolkata	Construction of accommodation for litigant public renovation of bar library building, Balurghat, Dakshin Dinajpur.	Rajya Sabha	500000	Repair and renovation work
24.	2005-06	Paschim Medinipur	Purchase of Ambulance for Student Health Home at KGP-I	Rajya Sabha	300000	Purchase of movable items
25.	2008-09	Paschim Medinipur	Ambulance for Mundumari Despran Co-op Society, PO-Mundumari	29-Panskura	500000	Purchase of movable items
26.	2008-09	Paschim Medinipur	Purchasing Ambulance of Medinipur Cultural & Welfare Association, Kote Bazar, P.O.-Medinipur	32-Medinipur	580000	Purchase of movable items
27.	2008-09	Paschim Medinipur	Purchasing Ambulance of West Bengal Scheduled Castes. Tribes & Minority Welfare Association.	32-Medinipur	500000	Purchase of movable items
28.	2008-09	Paschim Medinipur	Purchasing an Ambulance for Hijli Co-operative Society Ltd.	32-Medinipur	500000	Purchase of movable items
29.	2007-08	Paschim Medinipur	Purchasing of Multigym Equipments Medinipur Bidhannagar United Atheletic Club. Bidhannagar Medinipur	32-Medinipur	250000	Purchase of movable items
30.	2008-09	Paschim Medinipur	Sports materials for Medinipur Sports complex run by Medinipur Sports Complex run by Medinipur Sports Development Academy, Medinipur	Rajya Sabha	1000000	Purchase of movable items

Sl No.	Year of Sanction	District	Name of work	Constituency	Amount Sanctioned (₹)	Reasons why inadmissible
31.	2008-09	Paschim Medinipur	Installation of medical Equipments of Vidyasagar Institute of Health, Rangamati, Medinipur	Rajya Sabha	1500000	Purchase of movable items
32.	2004-05	Paschim Medinipur	Repairing and renovation of Vidyasagar Memorial Hall, Mouza - Keranitola, Medinipur Municipality	32-Medinipur	500000	Repair and renovation work
33.	2004-05	Paschim Medinipur	Repairing of moorum road village Jafala (J.L. No.-300) from Plot No.-309 towards Puyan main road	32-Medinipur	25000	Repair and renovation work
34.	2004-05	Paschim Medinipur	Repairing of moorum road village Sabra (J.L. No.-246) from plot No.-2575 to 5162	32-Medinipur	50000	Repair and renovation work
35.	2004-05	Paschim Medinipur	Repairing of moorum road village Lalat (J.L. No.-278) from Lalat Bus stand to towards village	32-Medinipur	50000	Repair and renovation work
36.	2006-07	Paschim Medinipur	Construction of Cement Concrete road and repair of Drain culvert at Mahapatra Compound behind Emica Appartment from the house of Avijit Sarkar, Ward-22	32-Medinipur	10000	Repair and renovation work
37.	2008-09	Paschim Medinipur	Renovation of Keshpur Auditorium at Keshpur	29-Panskura	500000	Repair and renovation work
38.	2005-06	Purulia	Purchase of One Ambulance Van for Siser Nivedita Old Age Home at Baghmundi	34-Purulia	484000	Purchase of movable items
39.	2005-06	Purulia	Purchase of 1 Ambulance Van (Maruti Car) at Tapananda Rural Dev. Soc.	34-Purulia	292000	Purchase of movable items
40.	2005-06	Purulia	Purchase of Ambulance Van of Purulia-II Netaji Anchalik Krira o Sanskriti Parishad	Rajya Sabha	471000	Purchase of movable items
41.	2008-09	Purulia	Purchasing of a Mahindra & Mahindra MAXX/2WD/Ambulance (NAC) including Temporary Regn.charge for the use of Bharat Sevashram Sangha, Purulia.	34-Purulia	479000	Purchase of movable items
42.	2007-08	Purulia	Repairing of Road from Laldih to Hurumda (₹. 3,00,000/- was released in favour of the Pradhan Birgram GP vide Memo No. 1612/12/D dt. 26/12/2007)	34-Purulia	646000	Repair and renovation work
43.	2005-06	South 24 Pgn	Purchase of an Ambulance and accessories.	18-Jadavpur	300000	Purchase of movable items
44.	2004-05	South 24 Pgn	Renovation and upgradation of road from Modarat Sidhaswari Kalitala via Ganananda School to Sonali Sangha Club.	18-Jadavpur	700000	Repair and renovation work
					<b>18367000</b>	

(Source: Database of District Authorities)



**Appendix 3.4**  
(Refer paragraph 3.1.1, Page 80)

**Statement showing delay in sanction of work**

Constituency	year	Sanction by DM							
		within 45 days		within 365 days		within 730 days		above 730 days	
		no of work	Amount (₹ in lakh)	no of work	Amount (₹ in lakh)	no of work	Amount (₹ in lakh)	no of work	Amount (₹ in lakh)
<b>South 24 Parganas</b>									
15-Joynagar	2004-06			11	45.15	3	26.50	2	18.24
16-Mathurapur (SC)	2004-07	13	41.20	235	342.47	31	36.89	16	25.30
17-Diamond Harbour	2004-06	1	7.00	26	62.60	2	6.00	3	23.00
18-Jadavpur	2004-09	124	189.63	217	483.40	15	67.19	8	76.40
<b>KMC</b>									
21-Kolkata NW	2004-09	4	20.35	30	161.49	15	48.16	3	9.50
22-Kolkata NE	2004-09	18	35.35	39	202.75	25	66.02	10	30.50
23-Kolkata South	2004-09	31	141.83	121	303.83	36	70.10	9	16.50
RS	2004-07	36	226.06	24	152.34	2	26.00		
RS	2005-06			4	25.00	1	5.00	15	304.48
RS	2004-09	108	825.58	31	166.00	63	252.00		
RS	2004-06	4	8.00	85	340.57	9	51.75	4	22.00
RS	2004-05					2	30.00		
RS	2004-08	59	272.90	97	329.82	24	52.25	3	15.75
RS	2004-09	4	45.64	54	250.70	41	175.76	19	73.25
RS	2005-09	104	487.79	30	120.10	1	4.94		
RS	2005-09	43	252.37	5	231.00	2	10.00		
RS	2005-09	155	376.11	18	245.00				
RS	2005-09	80	279.80	134	289.25	8	32.00		
RS	2006-09	88	382.70	12	75.00	8	38.00	1	1.50
RS	2006-09	46	403.00	9	121.00				
RS	2004-09	9	273.63	4	129.36				
<b>Hooghly</b>									
26-Serampore	2004-09	203	635.56	172	366.01	13	28.17		
27-Hooghly	2004-09	148	275.79	299	715.99	22	36.21	1	10.00
28-Arambagh	2004-09	173	688.49	31	219.82	14	29.91		
	2004-10	38	265.29	17	118.55				
<b>Paschim Medinipore</b>									
29-Panskura	2004-09	103	101.35	393	685.88	60	114.73	9	27.89
32-Medinipur	2004-09	64	183.61	472	758.38	106	153.62	17	32.07
33-Jhargram	2004-09	64	183.61	286	668.40	14	44.00	15	47.00
<b>Purulia</b>									
34-Purulia	2005-09	74	269.71	69	280.34	8	29.09		
		<b>1794</b>	<b>6872.35</b>	<b>2925</b>	<b>7890.20</b>	<b>525</b>	<b>1434.29</b>	<b>135</b>	<b>733.38</b>

(Source: Database of District Authorities)

**Appendix 3.5**  
(Refer paragraph 3.3.1, Page 101)

**Statement showing details of Mismanagement of cash**

(in ₹)

Sl. No.	Name of the Office	Date of verification	Book balance as per Cash Book	Cash found Physically	Total Shortage	Unadjusted Vouchers	Unauthorised advance from undisbursed cash	Unexplained cash / Shortage / Theft / Defalcated	Lapsed / Cancelled Cheque
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Accounts Officer, West Bengal Secretariat, Kolkata.	AO (Finance), Writers' Buildings.	26-04-2010	152760918.21	126205037.55	<b>26555880.66</b>		18865849.63	7690031.03
		AO (Finance), Bikash Bhavan.	17-05-2010	3274314.20	2647964.20	<b>626350.00</b>	626350.00		
2	BDO, Sonarpur Block, South 24 Paraganas		09-03-2010	1129342.00	828963.00	<b>300379.00</b>		300379.00	
3	Deputy Director, Animal Resources Development & Parishad Officer, Purulia.		22-02-2010	920785.00	858531.00	<b>62254.00</b>			62254.00
4	Superintendent, Presidency Correctional Home, Alipore, Kolkata.		06-10-2009	2786906.37	2083675.34	<b>703231.03</b>	520238.00	84766.69	98226.34
5	IG of Correctional Services, West Bengal, Kolkata.		14-12-2009	252388.00	93164.00	<b>159224.00</b>	159224.00		

Sl. No.	Name of the Office	Date of verification	Book balance as per Cash Book	Cash found Physically	Total Shortage	Unadjusted Vouchers	Unauthorised advance from undisbursed cash	Unexplained cash / Shortage / Theft / Defalcated	Lapsed / Cancelled Cheque
6	CMOH, Nadia.	BMOH, Bethuadahari.	10-11-2009	82238.50	46128.50	<b>36110.00</b>		36110 (theft)	
		BMOH, Kaliaganj.	11-11-2009	1951.00	1907.00	<b>44.00</b>		44.00	
		BMOH, Maheshganj.	13-11-2009	6468.00	0.00	<b>6468.00</b>		6468.00	
		BMOH, Pritimoyee.	17-11-2009	6690.76	4218.00	<b>2472.76</b>		2472.76	
		BMOH, Karimpur.	18-11-2009	97297.65	89686.65	<b>7611.00</b>		7611.00	
7	Principial, Burdwan Medical College, Burdwan.	16-11-2009	1261326.00	1121580.00	<b>139746.00</b>	30000.00			109746.00
8	BDO, Bishnupur-II, South 24 Paraganas.	21-01-2010	15634922.00	15438441.00	<b>196481.00</b>	196481.00			
9	Principal, R.G. Kar Medical College & Hospital, Kolkata.	15-10-2009	2696058.06	2383222.52	<b>312835.54</b>	307026.08			5809.46
10	MSVP, SSKM Hospital, Kolkata.	15-07-2009	11129358.26	11077504.73	<b>51853.53</b>	51853.53			
11	MSVP, NRS Medical College & Hosptal, Kolkata.	08-10-2009	10692351.78	10404543.09	<b>287808.69</b>	108555.00		179253.69	
12	Superintendent, Avinash Dutta Maternity Home, Kolkata.	04-01-2010	72778.00	58367.00	<b>14411.00</b>	14411.00			
13	DM, Uttar Dinajpur.	11-11-2009	1600215.00	1104336.00	<b>495879.00</b>		495879.00		
14	MSVP, R.G. Kar Medical College & Hospital, Kolkata.	14-05-2009	7426288.00	6971315.00	<b>454973.00</b>		454973.00		

Sl. No.	Name of the Office	Date of verification	Book balance as per Cash Book	Cash found Physically	Total Shortage	Unadjusted Vouchers	Unauthorised advance from undisbursed cash	Unexplained cash / Shortage / Theft / Defalcated	Lapsed / Cancelled Cheque
15	SDO, Alipurduar, Jalpaiguri.	01-06-2010	1132223.00	1097243.00	<b>34980.00</b>	34980.00			
16	Superintendent, Dum Dum Central Correctional Home, North 24 Paraganas.	05-04-2010	12239369.29	12181054.29	<b>58315.00</b>	1051.00	57264.00		
17	CMOH, North 24 Paraganas	Dhanya Kuria BPHC.	14-01-2010	20525.00	19025.00	<b>1500.00</b>		1500.00	
		Sandeshkhali RH.	27-01-2010	1325258.00	1281958.00	<b>43300.00</b>		43300.00	
		Baduria RH.	02-02-2010	382375.00	379375.00	<b>3000.00</b>		3000.00	
18	DI of Schools (Primary Education), South 24 Paraganas.	01-04-2010	764094.93	625481.00	<b>138613.93</b>				138613.93
19	SDO, Barackpore, North 24 Paraganas.	26-04-2010	23308459.26	22973128.00	<b>335331.26</b>	293206.26			42125.00
20	Superintendent, Lady Dufferin Victoria Hospital, Kolkata.	06-04-2010	1160355.97	1060739.00	<b>99616.97</b>	99616.97			
21	DM, Howrah.	22-04-2010	29772002.83	28810263.83	<b>961739.00</b>				961739.00
<b>TOTAL</b>			<b>281937260.07</b>	<b>249846851.70</b>	<b>32090408.37</b>	<b>2442992.84</b>	<b>19958732.32</b>	<b>678364.79</b>	<b>9010318.42</b>

(Source: Statements of physical verification of cash signed by respective DDOs)

### Appendix 3.6

(Refer paragraph 3.3.2, Page 102)

Statement showing names of the Departments who did not submit Action Taken Notes

Sl No	Name of the Department
1.	Agriculture
2.	Animal Resources Development
3.	Backward Classes and Welfare
4.	Commerce and Industries
5.	Co-operation
6.	Environment
7.	Fisheries
8.	Food and Supplies
9.	Food Process and Horticulture
10.	Forests
11.	Health and Family Welfare
12.	Higher Education
13.	Home (Const. and Elec.)
14.	Home (Police)
15.	Home (Political)
16.	Housing
17.	Industrial Reconstruction
18.	Information and Cultural Affairs
19.	Irrigation and Waterways
20.	Labour
21.	Land and Land Reforms
22.	Mass Education Extension
23.	Municipal Affairs
24.	Panchayats and Rural Development
25.	Power
26.	Public Enterprises
27.	Public Health Engineering
28.	Public Works
29.	Public Works (Commissioners for Rabindra Setu)
30.	Public Works (Roads)
31.	School Education
32.	Sports and Youth Services
33.	Technical Education and Training
34.	Tourism
35.	Transport
36.	Urban Development
37.	Water Investigation and Development
38.	Women & Child Development and Social Welfare
39.	Youth Services and Minorities Development and Welfare
40.	Finance
41.	Micro & Small Scale Industries and Textiles

**Appendix 3.7**

(Refer paragraph 3.4.2, Page 107)

**Statement showing list of medical equipment remaining non-operational**

Equipment	Quantity	Date of receipt	Value (in ₹)	Status	Reason for remaining idle
<b>Principal, Burdwan Medical College and Hospital as of 17.01.2011</b>					
ICCU Ventilator	4	15.02.08 (store of Cardiology)	2163200	Packed	Lack of space in ICCU.
Integrated Boyles Anesthetic Machine	3	15.02.08 (2) and 13.03.09 (Cardiology store)	2858960	Packed	Infrastructure for OT is yet to be completed.
C ARM Compatible QT Table (Surgery)	2	19.03.08 (Cardiology store)	432640	Packed	Infrastructure for OT is yet to be completed
Humidifier	4	15.02.08 and 16.02.08 (Cardiology store)	282880	Packed	Infrastructure for OT is yet to be completed
CRRT Machine	4	14.03.08 (store of Cardiology)	8397376	Packed	Water treatment plant and renal dialysis unit are yet to be installed
EMG Machine	1	26.03.08 (Cardiology store)	1974960	Installed but remaining non- operational	EMG technician not available.
Bedside Cardiac Monitor	14	28.03.08 (Cardiology store)	2652000 (10 pcs) 1060800 (4 pcs)	10 installed in ICCU, 4 packed	ICCU unit has not started functioning as yet
<b>Total</b>			<b>19822816</b>		

(Source: Records of Burdwan Medical College and Hospital)

**Appendix 3.8**  
(Refer paragraph 3.4.5, Page 110)

**Statement showing year-wise position of Inspection Reports and Paragraphs pending settlement**

Year	Health and Family Welfare		Food and Supplies		Higher Education		Backward Classes Welfare		Commercial <sup>1</sup>		Water Resources Investigation and Development		Public Works		Total	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	Irs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1984-1985	-	-	-	-	-	-	-	-	-	-	1	1	-	-	1	1
1985-1986	-	-	-	-	-	-	-	-	-	-	3	11	1	1	4	12
1986-1987	-	-	-	-	-	-	-	-	-	-	2	2	-	-	2	2
1987-1988	-	-	-	-	-	-	-	-	-	-	2	1	-	-	2	1
1988-1989	-	-	-	-	-	-	-	-	-	-	2	5	1	1	3	6
1989-1990	-	-	1	1	-	-	-	-	-	-	4	13	1	1	6	15
1990-1991	-	-	-	-	-	-	-	-	-	-	3	2	-	-	3	2
1991-1992	-	-	-	-	-	-	-	-	-	-	6	8	-	-	6	8
1992-1993	-	-	-	-	-	-	-	-	-	-	3	3	2	2	5	5
1993-1994	-	-	1	1	-	-	-	-	-	-	6	5	-	-	7	6
1994-1995	-	-	-	-	-	-	-	-	-	-	8	17	1	1	9	18
1995-1996	-	-	-	-	1	1	-	-	-	-	7	6	-	-	8	7
1996-1997	-	-	2	2	-	-	-	-	-	-	3	15	8	12	13	29
1997-1998	-	-	-	-	-	-	-	-	-	-	17	12	3	3	20	15
1998-1999	-	-	-	-	-	-	1	1	-	-	2	5	3	3	6	9
1999-2000	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6
2000-2001	3	3	-	-	-	-	-	-	-	-	3	1	7	8	13	12
2001-2002	2	2	-	-	-	-	-	-	-	-	5	1	3	3	10	6
2002-2003	4	4	-	-	-	-	-	-	-	-	4	6	6	6	14	16
2003-2004	52	150	5	12	2	9	5	22	2	2	12	22	17	35	95	252
2004-2005	33	91	6	23	4	19	4	13	-	-	7	14	17	28	71	188
2005-2006	37	101	6	15	1	2	9	25	-	-	6	15	5	10	64	168
2006-2007	26	85	-	-	3	17	1	9	-	-	1	1	15	24	46	136
2007-2008	27	105	3	10	8	53	6	33	-	-	6	16	22	58	72	275
2008-2009	70	397	5	15	7	32	5	20	2	6	6	23	29	67	124	560
2009-2010	48	358	3	12	7	21	9	47	-	-	15	48	30	63	112	549
Total	302	1296	32	91	33	154	40	170	4	8	134	253	177	332	722	2304
More than 10 years	-	-	4	4	1	1	1	1	-	-	69	106	26	30	101	142

<sup>1</sup> Under Food and Supplies, Food Processing Industries & Horticulture, Animal Resources Development Departments

**Appendix-4.1**  
(Refer paragraph 4.4, Page 115)

**Statement showing test checked units of Animal Resources Development Department**

District	Name of office	Location
Bardhaman	Deputy Director of Animal Resources Development and Parishad Officer (DDPO)	Bardhaman
Bardhaman	District Hospital	Bardhaman
Bardhaman	Regional Disease Diagonostic Laboratory	Bardhaman
Bardhaman	District Pathological Laboratory	Bardhaman
Bardhaman	State Poultry Farm (SPF)	Golapbag
Bardhaman	State Poultry Farm	Durgapur
Bardhaman	Duck farm under District Composite Farm (DCF)	Bardhaman
Bardhaman	State Animal Health Centre (SAHC)	Katwa
Bardhaman	SAHC	kaichar
Bardhaman	SAHC	Guskara
Bardhaman	Block Livestock Development Office (BLDO)	Galsi-I
Bardhaman	BLDO	Mongalkote
Bardhaman	BLDO	Purbasthali-II
Bardhaman	BLDO	Raniganj
Bardhaman	BLDO	Ketugram-I
Bardhaman	BLDO	ketugram-II
Bardhaman	BLDO	Kalna-II
Bardhaman	BLDO	Memari-II
Bardhaman	BLDO	Raina-I
Bardhaman	BLDO	Ausgram-I
Bardhaman	Block Animal Health Centre (BAHC)	Galsi-I
Bardhaman	BAHC	Mongalkote
Bardhaman	BAHC	Purbasthali-II
Bardhaman	BAHC	Raniganj
Bardhaman	BAHC	Ketugram-I
Bardhaman	BAHC	ketugram-II
Bardhaman	BAHC	Katw-II
Bardhaman	BAHC	Memari-II
Bardhaman	BAHC	Raina-I
Bardhaman	BAHC	Ausgram-I



District	Name of office	Location
Bardhaman	Additional Block Animal Health Centre (ABAHC)	Paraj at Galsi-I
Bardhaman	ABAHC	Belerhar at Purbasthali-II
Bardhaman	ABAHC	Billogram at Ausgram-I
Bardhaman	ABAHC	Dodhia at Ketugram-I
Bardhaman	ABAHC	Nigon at Mongalkote
Bardhaman	ABAHC	Satgachia at Memari-II
Bardhaman	ADACs -11 nos.	
Birbhum	DDPO	Birbhum
Birbhum	District Hospital	Birbhum
Birbhum	District Pathological Laboratory	Birbhum
Birbhum	Cattle Farm under DCF	Birbhum
Birbhum	Goat Farm under DCF	Birbhum
Birbhum	Pig Farm under DCF	Birbhum
Birbhum	Poultry Farm under DCF	Birbhum
Birbhum	Duck Farm under DCF	Birbhum
Birbhum	SAHC	Rampurhat-I
Birbhum	SAHC	Bolpur
Birbhum	BLDO	Suri-I
Birbhum	BLDO	Sainthia
Birbhum	BLDO	Rampurhat-I
Birbhum	BLDO	Bolpur-santiniketan
Birbhum	BLDO	Md. Bazar
Birbhum	BLDO	Ilam Bazar
Birbhum	BLDO	Rampurhat-II
Birbhum	BAHC	Suri-I
Birbhum	BAHC	Sainthia
Birbhum	BAHC	Rampurhat-I
Birbhum	BAHC	Bolpur-santiniketan
Birbhum	BAHC	Md. Bazar
Birbhum	BAHC	Ilam Bazar
Birbhum	BAHC	Rampurhat-II
Birbhum	ABAHC	Suri-I-Chotoalanda
Birbhum	ABAHC	Sainthia-Parmi
Birbhum	ABAHC	Rampurhat-I-Chandpur
Birbhum	ABAHC	Bolpursantiniketan-

District	Name of office	Location
		Bahiri
Birbhum	ABAHC	Md. Bazar-Duncha
Birbhum	ABAHC	Ilam Bazar-Jay Deb
Birbhum	ABAHC	Rampurhat-I-Sadhimpur
Birbhum	ADACs -16 nos.	
Calcutta	Animal Health & Veterinary Services Directorate	Calcutta
Calcutta	Institute of Animal Health & Veterinary Biologicals	Belgachia
Calcutta	Joint Director, Poultry	Calcutta
Calcutta	State Poultry Farm	Tollygunje
Calcutta	Paschim Banga Go Sampad Bikash Sanstha	Salt Lake
Calcutta	Project Administrator & Co-ordinator, WFP-618	Salt Lake
Jalpaiguri	DDPO	Jalpaiguri
Jalpaiguri	District Hospital	Jalpaiguri
Jalpaiguri	Regional Disease Diagnostic Laboratory	Jalpaiguri
Jalpaiguri	District Pathological Laboratory	Jalpaiguri
Jalpaiguri	State Poultry Farm	Mohitnagar
Jalpaiguri	Forage Research Development & Training Centre	Jatiakali
Jalpaiguri	SAHC	Dhupguri
Jalpaiguri	SAHC	Malbazar
Jalpaiguri	BLDO	Moynaguri
Jalpaiguri	BLDO	Kumargram
Jalpaiguri	BLDO	Kalchini
Jalpaiguri	BLDO	Meteli
Jalpaiguri	BAHC	Moynaguri
Jalpaiguri	BAHC	Kumargram
Jalpaiguri	BAHC	Kalchini
Jalpaiguri	BAHC	Meteli
Jalpaiguri	ABAHC	Votepaty under Maynaguri
Jalpaiguri	ABAHC	Barobisha under Kumargram
Jalpaiguri	ABAHC	Nimtijhara under Kalchini
Jalpaiguri	ABAHC	Ingdong under Meteli

District	Name of office	Location
Jalpaiguri	ADACs -10 nos.	
Nadia	SLF(cattle)	Kalyani
Nadia	DDPO	Nadia
Nadia	District Hospital	Nadia
Nadia	Regional Disease Diagonostic Laboratory	Bethuadahari
Nadia	District Pathological Laboratory	Nadia
Nadia	Cattle Farm under Sanstha	Haringhata
Nadia	Haringhata Farm	Haringhata
Nadia	Cattle Farm under Haringhata Farm	Haringhata
Nadia	Pig Farm under Haringhata Farm	Haringhata
Nadia	Poultry Farm under Haringhata Farm	Haringhata
Nadia	Fodder Farm under Haringhata Farm	Haringhata
Nadia	Fodder Farm under BLDO Santipur	Santipur
Nadia	State Poultry Farm	Ranaghat
Nadia	Duck farm under State Livestock Farm	Kalyani
Nadia	SAHC	Santipur, Motiganj
Nadia	SAHC	Ranaghat
Nadia	BLDO	Santipur
Nadia	BLDO	Haringhata, Subarnapur
Nadia	BLDO	Ranaghat-I
Nadia	BLDO	Krishnaganj
Nadia	BLDO	Chakdah
Nadia	BAHC	Santipur
Nadia	BAHC	Haringhata, Subarnapur
Nadia	BAHC	Ranaghat-I
Nadia	BAHC	Krishnaganj
Nadia	BAHC	Chakdah
Nadia	ABAHC	Govindapur
Nadia	ABAHC	Birohi
Nadia	ABAHC	Binnagar - 1
Nadia	ABAHC	Banpur- 1
Nadia	ABAHC	Silinda-1
Nadia	ADACs-18 nos.	

**Appendix-4.2**  
(Refer paragraph 4.13.3.1, Page 128)

**Statement showing excess expenditure incurred towards  
procurement of medicines at higher rates**

(In ₹)

Districts	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Bankura	53120	58569	184888	197688	73213	567478
Bardhaman	17811	35030	317186	150022	129510	649559
Birbhum	39602	47437	133329	188074	0	408442
Cooch Behar	25064	22784	133329	59646	0	240823
Dakshin Dinajpur	38994	42631	67808	57488	4800	211721
Darjeeling	16152	17072	47956	19149	0	100329
Hooghly	9806	12177	43421	49613	0	115017
Howrah	43181	52004	83884	98953	1913201	2191223
Jalpaiguri	77489	43015	110886	117412	68376	417178
Malda	43860	43355	147365	88796	33899	357275
Murshidabad	21820	39520	102918	0	9282	173540
Nadia	54447	19772	89556	44627	0	208402
North 24 Parganas	0	0	0	329615	0	329615
Paschim Medinipur	84657	27869	74420	225678	0	412624
Purba Medinipur	25900	6000	76500	25500	25500	159400
Purulia	0	60940	287864	223728	0	572532
South 24 Parganas	0	0	0	0	106626	106626
Uttar Dinajpur	7956	12313	107064	34366	6750	168449
<b>Total</b>	<b>559859</b>	<b>540488</b>	<b>2008374</b>	<b>1910355</b>	<b>2371157</b>	<b>7390233</b>

Source: Records of Sanstha

## Abbreviations

AAV	Antyodaya Anna Yojana
ABAHC	Additional Block Animal Health Centres
ACA	Additional Central Assistance
ADAC	Animal Development Aid Centers
ADG	Additional Director General
AI	Artificial Insemination
AMC	Annual Maintenance Contract
AMO	Assistant Mobilising Officers
APL	Above Poverty Line
ARD	Animal Resources Development
ASCAD	Assistance to States for Control of Animal Diseases
ATN	Action Taken Notes
BA	Breathing Apparatus
BAHCs	Block Animal Health Centres
BBT	Budge Budge Trunk
BCL	Basumati Corporation Limited
BDO	Block Development Officer
BENFED	West Bengal State Co-operative Marketing Federation Limited
BER	Beyond Economic Repair
BLDO	Block Live Stock Development Officer
BMA	Bituminous Mastic Asphalt
BMC	Bardhaman Medical College
BOD	Biological Oxygen Demand
BPL	Below Poverty Line
CBR	California Bearing Ratio
CC	Cash Credit
CCO	Chief Controlling Officer
CFWS	Central Family Welfare Store
CI	Chief Inspector
CI	Canal Improvement
CIP	Central Issue Price
CMO	Chief Mobilising Officer
CMR	Custom Milled Rice
CMS	Central Medical Store
CMU	Contract Management Unit
CPCB	Central Pollution Control Board
CPHEEO	Central Public Health and Environmental Engineering Organisation
CRF	Central Road Fund
CWC	Central Warehousing Corporation
CWS	Central Workshop
DAIRPOUL	West Bengal Dairy and Poultry Development Corporation Limited
DCF	District Composite Farm

DCsF&S	District Controllers of Food and Supplies
DDO	Drawing and Disbursing Officer
DED	Detailed Engineering Drawing
DF	Director of Finance
DG	Director General
DHS	Director of Health Services
DI	Ductile Iron
DM	District Magistrate
DO	Delivery Orders
DO	Divisional Officer
DPR	Detailed Project Report
DWF	Dry Weather Flow
EE	Executive Engineer
EKADP	East Kolkata Area Development Project
EKW	East Kolkata Wetlands
EMPR	Engineer's Monthly Progress Report
FC	Faecal Coliform
FCI	Food Corporation of India
FEOD	Fire Engine Operator cum Driver
FMD	Foot and Mouth Disease
FO	Fire Officer
FPS	Fair Price Shops
FRC	Family Ration Cards
FRDTC	Forage Research, Development and Training Centre
FRG	Fire Retardant Gumboot
FRH	Fire Retardant Helmet
FS	Fire Stations
FSC	Fire Safety Certificate
FSD	Food Storage Depot
GAP	Ganga Action Plan
GCMSS	Greater Calcutta Milk Supply Scheme
GI	Geotechnical Investigation
GoWB	Government of West Bengal
GP	Gram Panchayats
HQCR	Headquarters Control Room
HRBC	Hoogly River Bridge Commissioners
HSD	High Speed Diesel
I&WD	Irrigation and Waterways department
IA	Implementing Agencies
IR	Inspection Reports
IRC	Indian Road Congress
JNNURM	Jawaharlal Nehru National Urban Renewal Mission
KEIP	Kolkata Environmental Improvement Project
KMA	Kolkata Metropolitan Area
KMC	Kolkata Municipal Corporation

KMDA	Kolkata Metropolitan Development Authority
KMS	Kharif Marketing Season
LA	Land Acquisition
LAO	Land Acquisition Officer
LBM	Lean Bituminous Macadam
LDA	Livestock Development Assistants
LTI	Left-Hand Thumb Impression
MLD	Million Litre Day
MO	Mobilising Officers
MOSPI	Ministry of Statistics and Programme Implementation
MP	Members of Parliament
MPLADS	Member of Parliament Local Area Development Scheme
MSP	Minimum Support Price
MSWT	Mid Size Water Tender
NOAPS	National Old Age Pension Scheme
NOC	No Objection Certificate
NPCBB	National Project for Cattle and Buffalo Breeding
NTCC	New Town Construction Circle
OPV	Oral Polio Vaccines
PAC	Public Accounts Committee
PAC	Project Authority Certificate
PAG	Principal Accountant General
PC	Premix Carpet
PD	Project Director
PDR	Preliminary Design Report
PDS	Public Distribution System
PHED	Public Health Engineering Department
PIC	Project Implementation Committee
PL	Personal Ledger
PMU	Project Management Unit
PPR	<i>Peste des Petits Ruminants</i>
PRI	Panchayati Raj Institutions
PS	Panchayat Samities
PSC	Public Service Commission
PWD	Public Works department
RC	Release Certificate
RD	Resource Division
RIR	Rhode Island Red
RITES	Rail India Technical and Economic Services
RKVY	Rashtriya Krishi Vikas Yojana
RPDS	Revamped Public Distribution System
RSVY	Rastriya Sam Vikas Yojana
S&D	Sewerage and Drainage Improvement
S&DMP	Sewerage and Drainage Master Plan
SAHC	State Animal Health Centres

SBI	State Bank of India
SDBC	Semi Dense Bituminous Concrete
SDCsFS	Sub-Divisional Controllers of Food and Supplies
SDU	Social Development Unit
SE	Superintending Engineer
SFAC	Standing Fire Advisory Council
SFWO	State Family Welfare Officer
SHG	Self Help Group
SI	Slum Improvement
SIMP	Slum Improvement Master Plan
SJDA	Siliguri Jalpaiguri Development Authority
SLF	Sanitary Land Fill
SLF	State Livestock Farm
SMP	Skimmed Milk Powder
SNF	Solid but Not Fat
STP	Sewage Treatment Plant
SWF	Storm Weather Flow
SWM	Solid Waste Management
SWMMP	Solid Waste Management Master Plan
T&LS	Topographical & Level Survey
TPDS	Targeted Public Distribution System
TPRM	Tripartite Portfolio Review Meeting
UC	Utilisation Certificate
UDD	Urban Development Department
VLC	Voucher Level Computerisation
WBECS	West Bengal Essential Commodities Supply Corporation Limited
WBFES	West Bengal Fire and Emergency Services
WBLPCL	West Bengal Livestock Processing Corporation Limited
WBSEDCL	West Bengal State Electricity Distribution Company Limited
WBTR	West Bengal Treasury Rules
WEBEL	West Bengal Electronics Industry Development Corporation Limited
WIF	Walk-in-Fridge
ZP	Zilla Parishad